
UNFUNDED PROJECTS INDEX

The Unfunded Projects Index is presented in two separate lists, sorted by Fund:

1. Projects Proposed in FY 2003/2004 Budget – These are projects that were formally evaluated by the Projects Review Committee and City Manager in FY 2003/2004. However, due to the City's budget crisis, these projects were not recommended for funding by staff and were not approved for funding by City Council. This listing will be maintained and at such time the City's financial position improves, these projects will be re-evaluated for funding.
2. Projects Identified in FY 2004/2005 – This is a listing of new projects that have been identified during the current budget process, but will be formally evaluated by the Projects Review Committee and City Manager in FY 2004/2005 when the projects budget is opened. A preliminary estimate of the 10 year project cost is provided. However, the estimate may change pending the formal review process in FY 2004/2005.

City of Sunnyvale
Unfunded Projects Index
Projects Proposed in FY 2003/2004 Budget

Project No.	Project Name	Dept	Fund Name	Sub-Fund Name	Category	10 Year Total
806550	New Transmission Mains	DPW	Capital Projects	General	Capital	\$36,007
808350	Morse Avenue Neighborhood Park Development	DPR	Capital Projects	General	Capital	\$2,145,000
808351	Orchard Gardens Park Expansion	DPR	Capital Projects	General	Capital	\$457,235
819761	Park and Recreation Facilities Improvements	DPR	Capital Projects	General	Capital	\$547,486
823070	Civic Center Master Plan	CDD	Capital Projects	General	Special	\$277,670
823280	Public Safety Headquarter Expansion - Phase II	DPW	Capital Projects	General	Capital	\$2,100,000
823670	Develop Pocket Parks	DPR	Capital Projects	General	Capital	\$1,240,000
*	Upgrade to JWC Greenbelt at Lakewood Elem. School	DPR	Capital Projects	General	Capital	\$110,000
*	Washington Pool Renovation	DPR	Capital Projects	General	Capital	\$1,505,000
820650	Community Needs Assessment and Service Delivery Study	DPR	Community Recreation		Special	\$110,000
802500	City Share of Development Costs - Streets	DPW	Gas Tax		Capital	\$215,434
803750	Bernardo Avenue and Knickerbocker Drive Traffic Signal	DPW	Gas Tax		Capital	\$372,300
806850	Fair Oaks Avenue and Iris Avenue Traffic Signal	DPW	Gas Tax		Capital	\$425,000
807000	Pastoria Avenue and Almanor Avenue Traffic Signal	DPW	Gas Tax		Capital	\$395,088
815901	Lawrence Expressway & Wildwood Ave Realignment	DPW	Gas Tax		Capital	\$3,600,000
816000	Future Traffic Signal Construction/Modification	DPW	Gas Tax		Capital	\$2,864,260
822160	Bernardo Avenue and Remington Drive Traffic Signal	DPW	Gas Tax		Capital	\$365,000
822180	Washington Avenue and Murphy Avenue Traffic Signal	DPW	Gas Tax		Capital	\$425,000
822190	Evelyn Avenue and Murphy Avenue Traffic Signal	DPW	Gas Tax		Capital	\$425,000
*	Construction of Traffic Management Center	DPW	Gas Tax		Special	\$50,000
*	Countdown Pedestrian Signal Indication Installation	DPW	Gas Tax		Capital	\$186,207
*	Fiberoptic Conduit/Cable Installation	DPW	Gas Tax		Capital	\$1,913,696
*	Future Traffic Calming Projects	DPW	Gas Tax		Capital	\$1,094,972
*	In-Pavement Crosswalk Warning Lights	DPW	Gas Tax		Capital	\$672,646
*	Radar Speed Signs for School Areas	DPW	Gas Tax		Capital	\$180,000

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Project No.	Project Name	Dept	Fund Name	Sub-Fund Name	Category	10 Year Total
*	Traffic Speed and Volume Monitoring Stations	DPW	Gas Tax		Capital	\$472,399
802150	Utility Undergrounding Cost Sharing	DPW	General Fund	General	Capital	\$800,000
814500	Optimize Use of Existing Library Space	LIB	General Fund	General	Capital	\$100,000
817350	Oral Histories of Longtime Residents	CDD	General Fund	General	Special	\$5,000
822930	Emergency Medical Services (EMS) System Consulting	DPW	General Fund	General	Special	\$62,631
823720	City Property Acquisition Related Activities	DPW	General Fund	General	Special	\$200,000
*	Bicycle Map Revision	DPW	General Fund	General	Special	\$25,000
*	Future Library Space Needs	LIB	General Fund	General	Special	\$287,206
821220	Citywide G.I.S. Deployment	ITD	General Services	Technology Services	Special	\$115,352
821240	Desktop Operating System Upgrade	ITD	General Services	Technology Services	Capital	\$52,685
822900	Maintenance Management System	ITD	General Services	Technology Services	Special	\$129,704
822920	GIS Support for the Mapping of Utilities	DPW	General Services	Technology Services	Capital	\$1,500,000
*	Network Security	ITD	General Services	Technology Services	Capital	\$70,000
*	Storage Area Network	ITD	General Services	Technology Services	Capital	\$119,300
*	Web-Based Employment Application System	HRD	General Services	Technology Services	Special	\$151,002
809500	Cherry Chase Sports Field Renovation	DPR	Infrastructure	General	Infrastructure	\$508,954
820120	Repaint Street Light Poles	DPW	Infrastructure	General	Infrastructure	\$609,473
820260	Athletic Field Condition Survey	DPR	Infrastructure	General	Infrastructure	\$25,750
820580	Space Utilization Study for City Facilities	DPR	Infrastructure	General	Capital	\$2,100,000
822100	De Anza Park Sports Field Irrigation Renovation	DPR	Infrastructure	General	Infrastructure	\$292,500
*	Dispatch HVAC Dedicated System	DPR	Infrastructure	General	Infrastructure	\$92,706
*	SMArT Station Office Addition	DPW	Utilities	Solid Waste	Capital	\$71,000
819530	Fair Oaks Sanitary Sewer Extension	DPW	Utilities	Wastewater	Capital	\$1,413
819770	Utility Maintenance Management System	DPW	Utilities	Wastewater	Special	\$643,690
819940	Sanitary Sewer Sub Element Study Update	DPW	Utilities	Wastewater	Special	\$30,000

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Project No.	Project Name	Dept	Fund Name	Sub-Fund Name	Category	10 Year Total
820850	WPCP Chlorine Contact Tank Wall Strengthening	DPW	Utilities	Wastewater	Capital	\$170,544
820890	Air Floatation Tank Automation	DPW	Utilities	Wastewater	Capital	\$35,371
820960	WPCP Non-Concrete Buildings Remodel/Renovation	DPW	Utilities	Wastewater	Infrastructure	\$118,338
820980	Sewer and Storm Lift Stations Rebuild	DPW	Utilities	Wastewater	Infrastructure	\$21,517
821030	Sanitary Sewer Condition Assessment Engineering Study	DPW	Utilities	Wastewater	Infrastructure	\$32,487
823340	Sewer Pipe Replacement - Arques Ave. to Lawrence Expressway	DPW	Utilities	Wastewater	Capital	\$42,637
*	Air Floatation Tank Rehabilitation	DPW	Utilities	Wastewater	Capital	\$1,737,551
*	Digester Drainline Rehabilitation	DPW	Utilities	Wastewater	Capital	\$141,750
*	Fixed Growth Reactor Major Maintenance	DPW	Utilities	Wastewater	Capital	\$274,050
*	Potable Water Back-up @ San Lucar Tank	DPW	Utilities	Wastewater	Capital	\$80,000
*	Recycled Water Phase IIb /Lateral Extensions	DPW	Utilities	Wastewater	Capital	\$240,000
*	Recycled Water System Loop Project	DPW	Utilities	Wastewater	Capital	\$2,000,000
*	Sedimentation Basin Renovation Phase II	DPW	Utilities	Wastewater	Capital	\$6,900,000
*	Solids Handling Safety and Efficiency Improvements	DPW	Utilities	Wastewater	Capital	\$478,434
*	Tertiary Plant Tank Drainage Station Modifications	DPW	Utilities	Wastewater	Capital	\$398,954
*	Emergency Power Backup at San Lucar Tank and Pump Station	DPW	Utilities	Water	Capital	\$160,680
*	Mary/Hetch-Hetchy Transmission Main	DPW	Utilities	Water	Capital	\$66,000
*	Radio Read Meter Replacement	FIN	Utilities	Water	Infrastructure	\$5,739,361
822910	Columbia Neighborhood Center Facility Expansion	OCM	Youth and Neighborhood		Capital	\$592,795
Total Number of Projects: 69						

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City of Sunnyvale
Unfunded Projects Index
Projects Identified in FY 2004/2005*

Project Name	Dept	Fund Name	Sub Fund Name	Category	Estimated 10 Year Total
Critical Incident Response	DPS	Asset Forfeiture		Capital	\$400,000
Firearms Range	DPS	Asset Forfeiture		Capital	\$3,050,000
Entry Enclosure for Senior Center	DPR	Capital Projects	General	Capital	\$110,000
Expansion of Senior Center	DPR	Capital Projects	General	Capital	\$5,200,000
Exterior Enclosure at Community Center	DPR	Capital Projects	General	Capital	\$35,000
Pre-School Facility	DPR	Capital Projects	General	Capital	\$68,000
Second Truck for Expansion of "Fun on the Run" Mobile Recreation	DPR	Capital Projects	General	Capital	\$40,000
City-Owned Parking Lot Resurfacing - Baylands, Lakewood, Serra	DPW	Capital Projects	General	Capital	\$55,605
City-Owned Parking Lot Resurfacing - Braly, Las Palmas, Ortega, etc	DPW	Capital Projects	General	Capital	\$68,289
City-Owned Parking Lot Resurfacing - City Hall, De Anza, Serra	DPW	Capital Projects	General	Capital	\$33,747
City-Owned Parking Lot Resurfacing - Columbia	DPW	Capital Projects	General	Capital	\$3,825
City-Owned Parking Lot Resurfacing - Sunnyvale Office Center	DPW	Capital Projects	General	Capital	\$19,800
Completion of Fire Training Tower	DPS	Capital Projects	General	Capital	\$250,000
Construct Covered Materials Storage Bins at Sunnyvale Golf Course	DPR	Capital Projects	General	Capital	\$50,000
Construct Covered Storage for Equipment at Sunnyvale Golf Course	DPR	Capital Projects	General	Capital	\$40,000
Create Golf Course Turf Care Sections for Operations Manual	DPR	Capital Projects	General	Capital	\$15,000
Expand Storage at the Sports Fields	DPR	Capital Projects	General	Capital	\$153,000
Expanded Training Capability	DPS	Capital Projects	General	Capital	\$525,000
Facade Improvement - Citywide	DPW	Capital Projects	General	Capital	\$75,000
Fair Oaks-Expand Parking Lot Along Britton Avenue	DPR	Capital Projects	General	Capital	\$42,000
Fire Alarm Panels	DPR	Capital Projects	General	Capital	\$550,000
Fire Station Additions	DPS	Capital Projects	General	Capital	\$625,000
Golf Course Equipment Wash Stations	DPR	Capital Projects	General	Capital	\$100,000
Golf Course Injection System	DPR	Capital Projects	General	Capital	\$40,000
Install Restroom/Concession/Storage Area at Lakewood	DPR	Capital Projects	General	Capital	\$55,000

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Project Name	Dept	Fund Name	Sub Fund Name	Category	Estimated 10 Year Total
Law Library Expansion	OCA	Capital Projects	General	Capital	\$250,000
Pavement Rehabilitation	DPW	Capital Projects	General	Capital	\$1,451,728
Pervious Concrete Installation at Baylands	DPR	Capital Projects	General	Capital	\$270,000
Public Safety Lab update	DPS	Capital Projects	General	Capital	\$150,000
Raynor Activity Hardscapes	DPR	Capital Projects	General	Capital	\$112,350
Raynor Site Improvements	DPR	Capital Projects	General	Capital	\$425,000
Remodel Service Desks	LIB	Capital Projects	General	Capital	\$50,000
Replace Library Building	LIB	Capital Projects	General	Capital	\$30,000,000
School Site (Athletic Field) Restroom Installation	DPR	Capital Projects	General	Capital	\$500,000
Snack Shacks	DPR	Capital Projects	General	Capital	\$450,000
Snack Shacks Roofs	DPR	Capital Projects	General	Capital	\$110,000
Standardize Street Lights Voltage	DPW	Capital Projects	General	Capital	\$100,000
Sunnyvale Golf Course Continuous Cart Path	DPR	Capital Projects	General	Capital	\$700,000
Third Restroom/Landscaping at Baylands Eucalyptus Hollow	DPR	Capital Projects	General	Capital	\$500,000
Warm-Up/Teaching Station at Sunnyvale Golf Course	DPR	Capital Projects	General	Capital	\$25,000
Arts Sub-Element	DPR	Community Recreation		Special	\$60,000
Business Plan for the Sunnyvale Community Center Theatre	DPR	Community Recreation		Special	\$20,000
Create and Provide Advanced Training for Parks/Golf Staff	DPR	Community Recreation		Special	\$10,000
Public Events at Downtown Plaza	DPR	Community Recreation		Special	\$350,000
Recreation Fee Waivers	DPR	Community Recreation		Special	\$171,365
Recreation Sub-Element Revision	DPR	Community Recreation		Special	\$110,000
Re-Open Sunnyvale Creative Arts Center Gallery	DPR	Community Recreation		Special	\$140,000
Sign for Community Center	DPR	Community Recreation		Special	\$80,000
Illuminated Street Name Signs Retrofit	DPW	Gas Tax		Capital	\$157,680
Street Lights Conduit Replacement	DPW	Gas Tax		Capital	\$778,000

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City of Sunnyvale
Unfunded Projects Index
Projects Identified in FY 2004/2005*

Project Name	Dept	Fund Name	Sub Fund Name	Category	Estimated 10 Year Total
Sunnyvale-Saratoga/Remington Intersection Widening	DPW	Gas Tax		Capital	\$1,000,000
Wolfe/Kifer Intersection Widening	DPW	Gas Tax		Capital	\$1,000,000
Electronic Archiving of CDD Permit Records	CDD	General Fund	General	Special	\$69,000
Financial Incentives - ITR	CDD	General Fund	General	Special	\$1,000,000
Mature Tree Work at Various Sites	DPR	General Fund	General	Special	\$100,000
CAD System for Fire Apparatus	DPS	General Services	Public Safety	Capital	\$150,000
DPS Equipment Storage	DPS	General Services	Public Safety	Capital	\$150,000
Emergency Vehicle Locator System	DPS	General Services	Public Safety	Capital	\$500,000
Expanded Emergency Communications	DPS	General Services	Public Safety	Special	\$100,000
Fire Safety Equipment	DPS	General Services	Public Safety	Capital	\$200,000
Mobile GIS	DPS	General Services	Public Safety	Capital	\$150,000
OES ARC Replacements	DPS	General Services	Public Safety	Infrastructure	\$110,000
Rapid Response	DPS	General Services	Public Safety	Special	\$150,000
Update of Card Key/ID Headquarter system	DPS	General Services	Public Safety	Capital	\$150,000
WMD Response Equipment	DPS	General Services	Public Safety	Capital	\$250,000
Citywide Electronic Document Management	ITD	General Services	Technology Services	Capital	\$373,000
Citywide Project Management Application	ITD	General Services	Technology Services	Capital	\$75,000
Citywide Video Surveillance System	ITD	General Services	Technology Services	Capital	\$220,000
Computer Room Security	ITD	General Services	Technology Services	Capital	\$52,000
Emergency Alarm for City Hall Annex Computer Room	ITD	General Services	Technology Services	Capital	\$26,000
H.R. Information System (HRIS)	HRD	General Services	Technology Services	Capital	\$1,850,000
Information Technology Help Desk Application	ITD	General Services	Technology Services	Capital	\$45,000
Print/Copy/Mail Center Flooring	ITD	General Services	Technology Services	Capital	\$75,000
Print/Copy/Mail Center Noise Control	ITD	General Services	Technology Services	Capital	\$25,000
Records Management and Document Imaging System	OCM	General Services	Technology Services	Capital	\$350,000

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Project Name	Dept	Fund Name	Sub Fund Name	Category	Estimated 10 Year Total
Security for Technology Learning Center	ITD	General Services	Technology Services	Capital	\$25,000
Telecommunications Ordinance	ITD	General Services	Technology Services	Capital	\$30,000
UPS (Uninterrupted Power Supply) Replacement	ITD	General Services	Technology Services	Capital	\$111,353
Wireless Networking	ITD	General Services	Technology Services	Capital	\$213,500
Americans with Disabilities Act Compliance in City Buildings	DPR	Infrastructure	General	Infrastructure	\$320,000
Asbestos - Citywide	DPR	Infrastructure	General	Infrastructure	\$125,000
AstroPlay/Field Turf for Athletic fields.	DPR	Infrastructure	General	Infrastructure	\$1,176,120
Civic Center HVAC	DPR	Infrastructure	General	Infrastructure	\$1,374,283
Civic Center Power Upgrade	DPR	Infrastructure	General	Infrastructure	\$825,000
Civic Center Remodel	DPR	Infrastructure	General	Infrastructure	\$2,296,704
Civic Center South Annex	DPR	Infrastructure	General	Infrastructure	\$25,000
Columbia AMD Sport Center Improvements	DPR	Infrastructure	General	Infrastructure	\$125,000
Columbia Pool Renovation	DPR	Infrastructure	General	Infrastructure	\$750,000
Community Center Bleacher Replacement	DPR	Infrastructure	General	Infrastructure	\$250,000
Community Center HVAC	DPR	Infrastructure	General	Infrastructure	\$350,000
Community Center Kitchen Remodel	DPR	Infrastructure	General	Infrastructure	\$144,000
Community Center Remodel	DPR	Infrastructure	General	Infrastructure	\$290,000
Community Center Roofs	DPR	Infrastructure	General	Infrastructure	\$220,000
Community Center Theater Rigging	DPR	Infrastructure	General	Infrastructure	\$65,000
Community Center Theater Seating	DPR	Infrastructure	General	Infrastructure	\$215,000
Community Gardens	DPR	Infrastructure	General	Infrastructure	\$50,000
Corporation Yard HVAC	DPR	Infrastructure	General	Infrastructure	\$250,000
Corporation Yard Remodel	DPR	Infrastructure	General	Infrastructure	\$175,000
Corporation Yard Roofs	DPR	Infrastructure	General	Infrastructure	\$470,000
Cricket Grounds Bleachers and Storage	DPR	Infrastructure	General	Infrastructure	\$50,000

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Project Name	Dept	Fund Name	Sub Fund Name	Category	Estimated 10 Year Total
Energy Management System, City Hall & DPS	DPR	Infrastructure	General	Infrastructure	\$200,000
Fire Sprinkler Upgrades	DPR	Infrastructure	General	Infrastructure	\$250,000
HVAC for City Hall Annex Computer Room	ITD	Infrastructure	General	Infrastructure	\$100,000
HVAC for DPS Computer Room	ITD	Infrastructure	General	Infrastructure	\$100,000
HVAC System for DPS Computer Systems	DPS	Infrastructure	General	Infrastructure	\$75,000
Infrastructure Assessment & Mgmt.	DPR	Infrastructure	General	Infrastructure	\$65,000
Lakewood Pool Renovation	DPR	Infrastructure	General	Infrastructure	\$750,000
Lighting Upgrades	DPR	Infrastructure	General	Infrastructure	\$340,000
Park Building Roofs	DPR	Infrastructure	General	Infrastructure	\$490,000
Park Buildings HVAC	DPR	Infrastructure	General	Infrastructure	\$250,000
Park Buildings Remodel	DPR	Infrastructure	General	Infrastructure	\$151,855
Parking Lot Expansion at Las Palmas Tennis Center	DPR	Infrastructure	General	Infrastructure	\$28,000
Peterson Pool Office Renovation	DPR	Infrastructure	General	Infrastructure	\$40,000
Public Safety HVAC	DPR	Infrastructure	General	Infrastructure	\$300,000
Public Safety Power Upgrade	DPR	Infrastructure	General	Infrastructure	\$450,000
Public Safety Remodel	DPR	Infrastructure	General	Infrastructure	\$450,000
Public Safety Roofs	DPR	Infrastructure	General	Infrastructure	\$629,455
Replace Campus Signage at Library & Sunnyvale Office Center	DPR	Infrastructure	General	Infrastructure	\$30,000
Replace Corpyard Trailer	DPR	Infrastructure	General	Infrastructure	\$250,000
Security - Citywide	DPR	Infrastructure	General	Infrastructure	\$550,000
Sunnyvale Middle School Pool Renovation	DPR	Infrastructure	General	Infrastructure	\$400,000
Sunnyvale Office Center Power Upgrade	DPR	Infrastructure	General	Infrastructure	\$725,000
Downtown - Below Market Rate for Small Business	CDD	Redevelopment Agency		Infrastructure	\$30,000
Downtown - Facade Improvement	DPW	Redevelopment Agency		Infrastructure	\$45,000
Downtown - Intersection Enhancements	DPW	Redevelopment Agency		Infrastructure	\$2,500,000

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Downtown - Intersection/Signal Improvements	DPW	Redevelopment Agency		Infrastructure	\$1,656,000
Downtown - Mall Parking Structures	DPW	Redevelopment Agency		Infrastructure	\$2,300,000
Downtown - Neighborhood Markers	DPW	Redevelopment Agency		Infrastructure	\$2,500,000
Downtown - Other Parking Structure	DPW	Redevelopment Agency		Infrastructure	\$5,000,000
Downtown - Plaza Phase 2	DPW	Redevelopment Agency		Infrastructure	\$4,100,000
Downtown - Seasonal Decorations	DPW	Redevelopment Agency		Infrastructure	\$400,000
Downtown - Streetscape (Non-Developer)	DPW	Redevelopment Agency		Infrastructure	\$1,110,000
Downtown- Gateway Features -All	DPW	Redevelopment Agency		Infrastructure	\$5,000,000
Murphy Avenue Streetscape	DPW	Redevelopment Agency		Infrastructure	\$485,000
Murphy Sanitary Sewer Upgrade	DPW	Redevelopment Agency		Infrastructure	\$1,030,000
Murphy Water District System	DPW	Redevelopment Agency		Infrastructure	\$432,000
Administration Building	DPW	Utilities	Wastewater	Infrastructure	\$500,000
Air Floatation Thickeners Rehab and Seismic Retrofit	DPW	Utilities	Wastewater	Infrastructure	\$2,250,000
Alternate Disinfection	DPW	Utilities	Wastewater	Infrastructure	\$650,000
Chlorine Contact Channel Coating and Seismic Retro	DPW	Utilities	Wastewater	Infrastructure	\$5,850,000
Digester Lids and Renovation	DPW	Utilities	Wastewater	Infrastructure	\$8,000,000
Dual Media Filters Rehab and Seismic Retrofit	DPW	Utilities	Wastewater	Infrastructure	\$2,750,000
Fixed Growth Reactor Rehab and Seismic Retrofit	DPW	Utilities	Wastewater	Infrastructure	\$850,000
Laboratory Building	DPW	Utilities	Wastewater	Infrastructure	\$2,500,000
Main (Primary) Building	DPW	Utilities	Wastewater	Infrastructure	\$1,700,000
Maintenance Building	DPW	Utilities	Wastewater	Infrastructure	\$2,500,000
Oxidation Pond Levee Improvements	DPW	Utilities	Wastewater	Infrastructure	\$1,350,000
Plant SCADA	DPW	Utilities	Wastewater	Infrastructure	\$2,557,670
Plant Split of Recycle Water	DPW	Utilities	Wastewater	Infrastructure	\$2,200,000
Pond Rehabilitation	DPW	Utilities	Wastewater	Infrastructure	\$14,800,000

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Project Name	Dept	Fund Name	Sub Fund Name	Category	Estimated 10 Year Total
Replacement/Rehabilitation of Sanitary Manholes	DPW	Utilities	Wastewater	Infrastructure	\$2,650,000
Replacement/Rehabilitation of Sewer Pipes	DPW	Utilities	Wastewater	Infrastructure	\$20,000,000
Replacement/Rehabilitation of Storm Drain Manholes	DPW	Utilities	Wastewater	Infrastructure	\$450,000
Replacement/Rehabilitation of Storm Drain Pipes	DPW	Utilities	Wastewater	Infrastructure	\$2,700,000
Screenings Handling	DPW	Utilities	Wastewater	Infrastructure	\$2,240,000
Seismic Retrofit Various Buildings	DPW	Utilities	Wastewater	Infrastructure	\$1,000,000
Sewer Lift Stations Rebuild	DPW	Utilities	Wastewater	Infrastructure	\$1,100,000
Solids Handling	DPW	Utilities	Wastewater	Infrastructure	\$1,580,000
Storm Drain Canal Overhaul	DPW	Utilities	Wastewater	Infrastructure	\$40,000
Storm Pump Station #1 Rehabilitation	DPW	Utilities	Wastewater	Infrastructure	\$1,000,000
Storm Pump Station #2 Rehabilitation	DPW	Utilities	Wastewater	Infrastructure	\$500,000
Tank Drainage	DPW	Utilities	Wastewater	Infrastructure	\$600,000
Video Inspection and Evaluation of Sewer System	DPW	Utilities	Wastewater	Infrastructure	\$570,000
Video Inspection and Evaluation of Storm Drain System	DPW	Utilities	Wastewater	Infrastructure	\$168,000
Asphalt Pavement at Water Plants	DPW	Utilities	Water	Infrastructure	\$223,512
Central Plant Building Reconstruction	DPW	Utilities	Water	Infrastructure	\$597,750
Chloramines Injection Units - All Well Sites	DPW	Utilities	Water	Infrastructure	\$910,000
Cleaning of Water Tank	DPW	Utilities	Water	Infrastructure	\$76,000
Construction of New Wells	DPW	Utilities	Water	Infrastructure	\$1,067,232
Floor Treatment at Water Plants	DPW	Utilities	Water	Infrastructure	\$51,000
Hamilton and Central Tank Coating	DPW	Utilities	Water	Infrastructure	\$440,000
Hamilton Plant Pump House Renovation	DPW	Utilities	Water	Infrastructure	\$147,750
Hetch-Hetchy Renovation @ Borregas	DPW	Utilities	Water	Infrastructure	\$75,560
Hetch-Hetchy Renovation @ Fair Oaks	DPW	Utilities	Water	Infrastructure	\$49,670
Hetch-Hetchy Renovation @ Lawrence	DPW	Utilities	Water	Infrastructure	\$163,600

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Project Name	Dept	Fund Name	Sub Fund Name	Category	Estimated 10 Year Total
Hetch-Hetchy Renovation @ Lockheed	DPW	Utilities	Water	Infrastructure	\$157,762
Hetch-Hetchy Renovation @ Mary	DPW	Utilities	Water	Infrastructure	\$48,670
Inspection and Renovation of Well Systems	DPW	Utilities	Water	Infrastructure	\$170,000
Mary Hetch-Hetchy Transmission Main	DPW	Utilities	Water	Infrastructure	\$108,500
Mary/Carson Pump House Renovation	DPW	Utilities	Water	Infrastructure	\$198,700
Moat Renovation Mary Carson and Wolfe Evelyn Water Plants	DPW	Utilities	Water	Infrastructure	\$110,000
Ortega Well Connection	DPW	Utilities	Water	Infrastructure	\$438,912
PRV Replace and Relocate, Ready for SCADA	DPW	Utilities	Water	Infrastructure	\$524,000
Raynor Well Connection	DPW	Utilities	Water	Infrastructure	\$314,496
Recycled Water Booster Pump @ Golf Course	DPW	Utilities	Water	Infrastructure	\$50,000
Recycled Water Line Extension @ Kifer and Duane	DPW	Utilities	Water	Infrastructure	\$1,144,000
Recycled Water Maude Ave. Loop	DPW	Utilities	Water	Infrastructure	\$1,705,000
Relief Valve Shrouds @ Well Sites (Vulnerability Assessment)	DPW	Utilities	Water	Infrastructure	\$55,000
Roof Replacement of Water Plants	DPW	Utilities	Water	Infrastructure	\$91,340
SCVWD and Well Fluoridation	DPW	Utilities	Water	Infrastructure	\$450,000
Water Line Replacement	DPW	Utilities	Water	Infrastructure	\$5,510,000
Water Tank Interior Coat	DPW	Utilities	Water	Infrastructure	\$825,560
Well House Generator - Ortega Well	DPW	Utilities	Water	Infrastructure	\$383,616
Well Study	DPW	Utilities	Water	Infrastructure	\$15,000
Wolfe/Evelyn Pump House Renovation	DPW	Utilities	Water	Infrastructure	\$198,700
Wolfe/Evelyn, Wright, and Mary/Carson Water Tanks Paint	DPW	Utilities	Water	Infrastructure	\$352,000
Wright Ave. Plant Valve Installation	DPW	Utilities	Water	Infrastructure	\$43,670
Zone Three Expansion - Hollenbeck/Homestead	DPW	Utilities	Water	Infrastructure	\$106,000
Total Number of Projects: 198					

* These projects will be formally evaluated in FY 2004/2005 by the Projects Review Committee and City Manager. The estimated 10 year total is a preliminary estimate, and may change pending the formal review.

City of Sunnyvale
Unfunded Projects Index
Projects Identified in FY 2004/2005*

Project Name	Dept	Fund Name	Sub Fund Name	Category	Estimated 10 Year Total
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Dept Key:

CDD = Community Development
DPR = Parks and Recreation
DPW = Public Safety
DPW = Public Works
HRD = Human Resources

ITD = Information Technology
LIB = Libraries
OCA = Office of the City Attorney
OCM = Office of the City Manager

* These projects will be formally evaluated in FY 2004/2005 by the Projects Review Committee and City Manager. The estimated 10 year total is a preliminary estimate, and may change pending the formal review.